

Health for All Financial Report for 2020

* 1,700 MMK = 1 EUR

No	Income (Financial and assets)					
	Donor Organisations' Name and Address	Date of Donation	Quantity of Donation (financial/assets) (MMK)	Type of Donation	Total Amount of Donation (MMK)	Total Amount of Donation (EUR)
1	BCMF, Thailand	Every month	1,000,000	Cash	12,000,000	7,058.82
2	BCMF, Thailand	Every month	4,000,000	Cash	48,000,000	28,235.29
	Total income				60,000,000	35,294.11

No	Expenditure (Financial and assets)				
	Expenditure	Activity period	Area	Total Amount of expense (MMK)	Total Amount of expense (EUR)
1	Office Rental Fee	1 January to 31 December 2020	Hpa An, Karen State	1,800,000	1,058.82
2	Staff Salary	1 January to 31 December 2020	Hpa An, Karen State	4,800,000	2,823.53
3	Treatment Fees for patients	1 January to 31 December 2020	Mawlamying Mon State	1,976,126	1,162.43
4	Treatment Fees for patients	1 January to 31 December 2020	Yangon, Yangon Division	43,844,968	25,791.16
5	Transportation to and from project locations	1 January to 31 December 2020	Yangon, Nay Pyi Taw, Magwe and Karen State	1,716,000	1,009.41
6	Staff Accommodation	February 2020 and August 2020	Nay Pyi Taw	40,000	23.53
7	Food for staff and participants	1 January to 31 December 2020	Yangon, Nay Pyi Taw, Magwe and Karen State	119,800	70.47
8	Communication Allowance	1 January to 31 December 2020	Yangon, Nay Pyi Taw, Magwe and Karen State	268,000	157.65
9	Organisation Registration Fees	August 2020	Nay Pyi Taw	100,000	58.82
10	Office Furnitures and Supplies	October 2020	Hpa An, Karen State	23,000	13.52
11	Project Supplies	1 January to 31 December 2020	Yangon, Nay Pyi Taw, Magwe and Karen State	794,450	467.32
12	Total expense			55,482,344	32,636.66